



Republic of the Philippines
QUEZON CITY COUNCIL

Quezon City
22nd City Council

PO22CC-401

92nd Regular Session

ORDINANCE NO. SP- **3316**, S-2024

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 2, GENERAL FUND FOR FISCAL YEAR 2024, IN THE AMOUNT OF PHP34,509,098.00 TO COVER VARIOUS EXPENDITURES OF THE QUEZON CITY GOVERNMENT

Introduced by Councilors SHAIRA "Shay" L. LIBAN, WENCEROM BENEDICT C. LAGUMBAY and DOROTHY A. DELARMENTE, M.D.

Co-Introduced by Councilors Bernard R. Herrera, Tany Joe "TJ" L. Calalay, Joseph P. Juico, Nikki V. Crisologo, Charm M. Ferrer, Fernando Miguel "Mikey" F. Belmonte, Candy A. Medina, Aly Medalla, Dave C. Valmocina, Godofredo T. Liban II, Kate Galang-Coseteng, Geleen "Dok G" G. Lumbad, Albert Alvin "Chuckie" L. Antonio III, Don S. De Leon, Atty. Anton L. Reyes, Edgar "Egay" G. Yap, Imee A. Rillo, Raquel S. Malañgen, Irene R. Belmonte, Nanette Castelo-Daza, Marra C. Suntay, Joseph Joe Visaya, Alfred Vargas, MPA, Ram V. Medalla, Aiko S. Melendez, Mutya Castelo, Maria Eleanor "Doc Ellie" R. Juan, O.D., Kristine Alexia R. Matias, Eric Z. Medina, Emmanuel Banjo A. Pilar, Victor "Vic" Bernardo, Jose Maria M. Rodriguez and Jhon Angelli "Sami" C. Neri

WHEREAS, Quezon City Ordinance No. SP-3220, S-2023 approved the Quezon City Government's Annual Budget in the total amount of Php39,000,140,000.00 to fund the expenditures of the City Government for Fiscal Year 2024;

WHEREAS, there is a need to appropriate a Supplemental Budget in the amount of Php34,509,098.00 to fund various social services programs of the Quezon City Government;

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WHEREAS, upon the recommendation of the Finance Committee, duly certified by the City Treasurer and the City Accountant, the said funds are actually available and there is a need to appropriate the amount of Php34,509,098.00, to fund various social services programs of the Quezon City Government, and for other purposes;

WHEREAS, it is imperative for the Sangguniang Panlungsod to approve Supplemental Budget No. 2, General Fund for Fiscal Year 2024 of Quezon City, in order to support and cover the expenses for the implementation of the various social services programs of the Quezon City Government.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. APPROPRIATION. – The amount of Php34,509,098.00 is hereby appropriated as an integral part of the General Fund Budget for Fiscal Year 2024 by way of Supplemental Budget No. 2 to finance the implementation of various social programs of the Quezon City Government.

SECTION 2. EXPENDITURES. – The appropriated amount of Php34,509,098.00, in accordance with the specific items of expenditures, is hereby broken down as follows:

PART I – STATEMENT OF FUNDS

PARTICULARS	AMOUNTS
SAVINGS – FY 2024: CURRENT APPROPRIATION: LEGISLATIVE BRANCH: Office of the Sectoral Representative (Sangguniang Kabataan) Motor Vehicle	Php1,500,000.00
SUB-TOTAL	Php1,500,000.00
CONTINUING APPROPRIATION: LEGISLATIVE BRANCH: Office of the Vice Mayor Office of Councilor Dorothy D. Bagting Office of Councilor Joseph Emile P. Juico Office of Councilor Nicole Ella V. Crisologo Office of Councilor Alex Bernard R. Herrera Office of Councilor Fernando Miguel F. Belmonte Office of Councilor Fernando Miguel F. Belmonte SB 1 Office of Councilor Eden Delilah M. Atienza	Php4,120,739.19 Php784,430.22 Php64,467.74 Php800,540.00 Php171,422.00 Php200,500.00 Php160,000.00 Php473,050.00

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Office of Councilor Julienne Alyson Rae V. Medalla	Php2,888,043.40
Office of Councilor Godofredo T. Liban II	Php109,172.35
Office of Councilor Wencerom Benedict C. Lagumbay	Php400,000.00
Office of Councilor Antonino Gabriel L. Reyes	Php900,000.00
Office of Councilor Kate Abigael Galang-Coseteng	Php1,982,430.00
Office of Councilor Nanette Castelo-Daza	Php50,000.00
Office of Councilor Irene R. Belmonte	Php6,255,164.10
Office of Councilor Shaira L. Liban	Php750,000.00
Office of Councilor Aiko S. Melendez	Php1,400,000.00
Office of Councilor Kristine Alexia R. Matias	Php53,000.00
Office of the Sectoral Representative (Liga ng mga Barangay)	Php1,240,343.00
Office of the Sectoral Representative (Sangguniang Kabataan) SB 1	Php1,520,000.00
Committee on Internal Accounts	Php8,685,796.00
SUB-TOTAL	Php33,009,098.00
TOTAL ESTIMATED INCOME	Php34,509,098.00

PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

SOCIAL SERVICES DEVELOPMENT DEPARTMENT Indigent Basic Family Meal Enrichment Program	
II. MAINTENANCE AND OTHER OPERATING EXPENSES	
Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses	Php34,509,098.00
TOTAL SUPPLEMENTAL APPROPRIATION	Php34,509,098.00
UNAPPROPRIATED BALANCE	

SECTION 3. AUTHORIZATION. – The City Mayor is hereby authorized to disburse the funds appropriated under Section 1 hereof consistent with the Project Procurement Management Plan (PPMP) for the purpose consistent with the provisions of Republic Act No. 9184, otherwise known as the “Government Procurement Reform Act,” its Implementing Rules and Regulations, and other existing and pertinent laws, rules, memorandum and order.

SECTION 4. SEPARABILITY CLAUSE. – If, for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

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SECTION 5. EFFECTIVITY CLAUSE. – This Ordinance shall take effect immediately upon its approval.

ENACTED: October 16, 2024.


GIAN G. SOTTO
City Vice Mayor
Presiding Officer

ATTESTED:


ATTY. JOHN THOMAS S. ALFEROS, III
City Government Department Head III
(City Council Secretary)

APPROVED: NOV 11 2024


MA. JOSEFINA G. BELMONTE
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on October 16, 2024 and was PASSED on Third/Final Reading under Suspended Rules on the same date.


ATTY. JOHN THOMAS S. ALFEROS, III
City Government Department Head III
(City Council Secretary)
 